

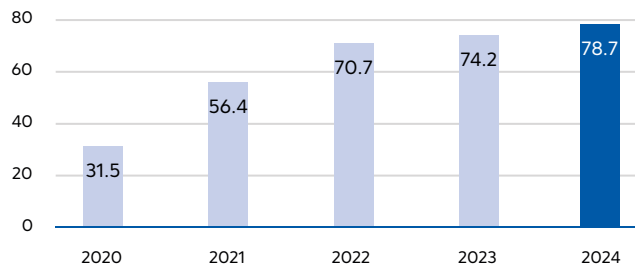
# Economic & Governance Performance

## Economic & Governance Performance covers SCGP both Thailand and abroad

Performance	2020	2021	2022	2023	2024	GRI Standard	SASB
Sales revenue (Billion Baht)	92.81	124.22	146.07	129.40	132.78	GRI 201-1	
Net profit (Billion Baht)	6.46	8.29	5.80	5.25	3.70	GRI 201-1	
EBITDA (Billion Baht)	16.88	21.15	19.40	17.77	16.13	GRI 201-1	
Employee compensation: salary, wage, welfare and regular contributions (Million Baht)	10,603	11,687	13,542	14,181	14,627	GRI 201-1	
Dividend paid to SCGP shareholders (Million Baht) <sup>EC1</sup>	1,932	2,810	2,576	2,361	2,361	GRI 201-1	
Interest and financial expenses (Million Baht)	1,452	1,180	1,468	2,020	2,429	GRI 201-1	
Taxes to government and local government authorities such as income tax, local maintenance tax, property tax and other specific taxes (Million Baht)	1,756	1,933	1,694	2,053	1,983	GRI 201-1	
Privilege tax and others from investment promotion, and research and development (Million Baht)	244	293	159	201	271	GRI 201-4	
Investment for Research & Development and Innovation (Million Baht) <sup>EC2</sup>	529	958	522	998	810		
Revenue from Sales of SCG Green Choice Products and Services (Billion Baht)	31.5	56.4	70.7	74.2	78.7		RT-CP-410a.2
Percentage of Revenue from Sales of SCG Green Choice Products and Services (%)	33.9	45.4	48.4	57.3	59.3		
Top 8 Contributions to organizations (Baht) <sup>EC3</sup>	500,177	2,462,438	1,643,770	1,994,222	2,208,560		
Contributions to political activities(Baht) <sup>EC4</sup>	0	0	0	0	0	GRI 415-1	
Non-compliance cases through SCG Whistleblowing System (Cases)	10	8	6	15	12	GRI 205-3	
Suppliers assessed Environmental, Social and Governance (ESG) Risks (% of procurement spending) <sup>EC5</sup>	100	100	100	100	100	GRI 414-1	
Procurement Spending by Geography (% of procurement spending) <sup>EC6</sup>							
- Domestic	55	88	70	85	82	GRI 204-1	
- Regional	45	12	30	15	18	GRI 204-1	

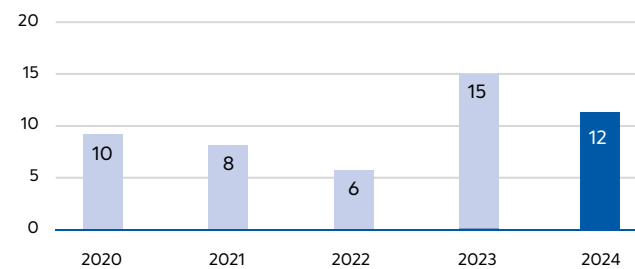
### Revenue from Sales of SCG Green Choice Products and Services

(Billion Baht)



### Non-compliance cases through SCG Whistleblowing System

(Cases)



**EC1** Dividend to shareholders is the total dividend reference to the SCGP Annual Report- was paid in cash.

**EC2** The report under the topic “Investment in Research and Development” also includes investment in innovation .

**EC3** The first 8 Organizations contributed by SCGP are World Business Council on Sustainable Development (WBCSD), Global Compact Network Association, CDP Worldwide, Federation of Thai Industries, Thai Chamber of Commerce, Asian Corrugated Case Association, Thailand Institute of Packaging and Recycling Management for Sustainable Environment (TIPMSE).

**EC4** SCGP remains political neutral with no financial support or any other kinds to any political parties, political groups or candidates in local, regional or national levels or persons with political influence or Lobbying or interest representation or similar and other categories (e.g. spending related to ballot measures or referendums).

**EC5** The Environmental, Social and Governance (ESG) risk assessment for Suppliers began in 2018.

**EC6** Consider geography based on seller data and trading currency.